

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) &

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2023-24					
			14896724		
Building	2000000	1342346			
Computer	3000000	2408091			
Lab Equipment	2200000	1604345			
Deadstock & Furniture	3000000	2482532			

To be discussed with IA and FO and look at NIRF


PRINCIPAL
A.D. Shinde College of Engineering
Bhadgaon, Tal. Gadlinglaj, Dist. Kolhapur

Dr. A D Shinde College Of Engineering
At : Gaddai, Post : Bhadgaon, Taluka : Gadchिंगल
District : Kolhapur - 416 502.

Schedule of Fixed Assets & Depreciation for the Year ended as on 31.3.2024

Sl No	Particulars	Rate of Depreciation	Opening Balance	Addition During The Year		Total	Deletion	Depreciation	Balance as on
				Before 30.09.2023	After 30.09.2023				31.03.2024
1	Air Conditioner	15%	0.00	-	85,700.00	85,700.00	-	6,428.00	79,272.00
2	ASTM Digital Library	25%	5779.00	-	5,779.00	11,558.00	-	1,445.00	4,334.00
3	Barcode Printer & Scanner	15%	0.00	19,200.00	-	19,200.00	-	2,880.00	16,320.00
4	Base Electronics Engg. Lab Material	15%	168529.50	-	168,529.50	337,059.00	-	25,279.00	143,250.50
5	Base Electronics Machine Lab Material	15%	110979.10	-	110,979.10	221,958.20	-	25,279.00	94,332.10
6	Battery Backup	25%	34264.00	38,850.00	-	73,114.00	-	18,279.00	54,835.00
7	Biometric Machine	15%	16504.00	-	16,504.00	33,008.00	-	3,796.00	30,508.00
8	CCTV Camera	15%	47658.00	-	218,200.00	265,858.00	-	23,514.00	242,344.00
9	Celling Fan	15%	8682.00	-	99,375.00	108,057.00	-	8,755.00	99,302.00
10	Chemistry Lab Material	15%	60753.70	-	60,753.70	121,507.40	-	9,113.00	51,644.70
11	Civil Dept. Concrete Lab Equipment	15%	67,820.00	67,820.00	-	135,640.00	-	10,173.00	57,647.00
12	Civil Dept. Geotech Lab Equipment	15%	75,459.00	75,459.00	-	150,918.00	-	11,319.00	64,140.00
13	Civil Dept. Survey Lab Equipment	15%	47,147.00	47,147.00	-	94,294.00	-	20,777.00	26,249.00
14	Civil Dept. Transport Lab Equipment	15%	47,147.00	47,147.00	-	94,294.00	-	7,072.00	40,075.00
15	Civil Equipment	15%	107106.30	281,300.00	-	388,406.30	-	37,163.00	351,243.30
16	College Bench	15%	280830.00	-	2,732.113.00	2,812,943.00	-	42,125.00	2,387,705.00
17	Computer	25%	1854513.00	840,000.00	37,600.00	2,266,513.00	-	20,185.00	2,053,785.00
18	Cup-board	15%	60369.00	74,200.00	-	134,569.00	-	217,559.00	114,384.00
19	Dead Stock & Furniture	15%	551814.60	88,644.00	1,619,863.40	2,260,322.00	-	23,850.00	2,042,763.00
20	Digital Classroom	15%	0.00	-	318,000.00	318,000.00	-	40,406.00	294,150.00
21	Digital Electronics & Electrical Lab	15%	69375.00	-	16,048.00	85,423.00	-	1,204.00	58,969.00
22	Digital LC Trainer Kit	15%	0.00	-	16,048.00	16,048.00	-	647.00	14,844.00
23	Drawing Board	15%	4310.00	-	3,410.00	7,720.00	-	19,614.00	3,663.00
24	Drives Lab	15%	130761.00	-	130,761.00	261,522.00	-	34,925.00	111,147.00
25	Electrical Engineering Lab (switch, gear & Protection)	15%	229500.00	-	229,500.00	459,000.00	-	72,477.40	195,075.00
26	Electronics Lab Material	15%	71857.40	-	84,180.40	156,037.80	-	11,703.00	72,477.40
27	Engineering Graphics	15%	8215.70	-	8,215.70	16,431.40	-	1,232.00	6,983.70
28	Grass Cutting Machine	15%	3612.00	-	3,612.00	7,224.00	-	542.00	3,070.00
29	Lab Material	15%	563668.00	-	84,550.00	648,218.00	-	6,782.00	479,118.00
30	Language Lab (Library)	25%	3763.25	23,364.00	-	27,127.25	-	25,860.00	20,345.25
31	Lathe Machine	15%	172399.50	-	305,925.15	478,324.65	-	82,078.00	146,539.50
32	Library	15%	239122.15	29,500.00	-	268,622.15	-	29,199.00	305,925.15
33	Mechanical Dept. Applied Mechanics Lab	15%	194660.20	-	119,381.00	314,041.20	-	4,249.00	165,461.20
34	Mechanical Dept. 3 D Printer	15%	903156.20	435,078.00	56,657.00	1,394,891.20	-	385,992.00	52,408.00
35	Mechanical Dept. MQC Lab Material	15%	21828.30	-	17,487.00	39,315.30	-	135,473.00	385,992.00
36	Mechanical Equipment	15%	43868.90	-	-	43,868.90	-	3,274.00	767,683.20
37	Motor	15%	85541.50	-	-	85,541.50	-	6,580.00	18,554.30
38	Physical Material	15%	12535.00	-	-	12,535.00	-	7,813.00	37,288.90
39	Power Supply Generator	15%	7358.00	-	-	7,358.00	-	12,811.00	72,710.50
40	Printer	15%	23358.25	375,366.00	79,100.00	483,824.25	-	33,091.00	400,727.00
41	Projector	25%	0.00	472,000.00	426,500.00	898,500.00	-	114,615.00	403,584.25
42	Software	25%	0.00	620.00	119,475.00	120,095.00	-	2,767.00	354,000.00
43	Solid Works Edu Software	15%	16130.00	-	35,650.00	51,780.00	-	2,420.00	33,503.00
44	Sports & Gymkhana Material	15%	1922.00	-	-	1,922.00	-	288.00	13,710.00
45	Tea & Coffee Machine	15%	110358.00	-	-	1,10,358.00	-	16,554.00	16,554.00
46	Telephone Instrument	15%	3314.00	-	-	3,314.00	-	1,696.00	93,804.00
47	Transformer	15%	2162.00	-	-	2,162.00	-	541.00	17,598.00
48	Vending Machine	25%	0.00	73,800.00	112,000.00	185,800.00	-	8,400.00	103,600.00
49	Video Library	15%	3375.00	-	-	3,375.00	-	11,576.00	65,599.00
50	Water Cooler	15%	6568.00	-	-	6,568.00	-	953.00	5,413.00
51	Water Filter	15%	218724.40	-	-	2,18,724.40	-	32,800.00	185,913.40
52	Web Camera	15%	72904.00	-	-	72,904.00	-	13,898.00	99,006.00
53	Workshop Material	15%	-	-	40,500.00	40,500.00	-	-	-
54	Zeon Machine	15%	-	-	-	-	-	-	-
Total Rs.			6,531,229.95	2,661,048.00	4,006,155.40	13,198,443.35	-	2,087,332.00	11,111,111.35



Secretary

Preside

Dinkarrao K Shinde Smarak Trust
"Keshav Sit", Sane Guruji Vasahat, Kadgaon Road,
Taluka : Gadhinglaj, District : Kolhapur - 416502

Schedule of Fixed Assets & Depreciation for the period ended as on 31st March, 2024

Sr No	Particulars	Rate of Depreciation	Opening Balance	Addition During The Year		Total	Deletion	Depreciation	Balance as on 31.03.2024
				Before 30.09.2023	After 30.09.2023				
1	Borewell	15%	197751.03	-	-	197,751.03	-	29,663.00	168,088.03
2	Building- Technology	10%	42015773.60	5,501,308.00	121,822.00	47,638,903.60	4,757,799.00	42,881,104.60	42,881,104.60
3	Building- Engineering	10%	39628877.00	1,40,788.00	1,201,558.00	40,971,223.00	4,037,044.00	4,037,044.00	36,934,179.00
4	Chairman Cabin	10%	15458.54	-	-	15,458.54	1,546.00	1,546.00	13,912.54
5	Compactor Machine	15%	4706.58	-	-	4,706.58	706.00	706.00	4,000.58
6	Deadstock	10%	34232.69	-	-	34,232.69	3,423.00	3,423.00	30,809.69
7	Generator	15%	7435.19	-	-	7,435.19	1,115.00	1,115.00	6,320.19
8	Land	0%	2120340.00	-	-	2,120,340.00	-	-	2,120,340.00
9	Land Gat No. 118	0%	318360.00	-	-	318,360.00	-	-	318,360.00
10	Land Gat No. 511	0%	389040.00	-	-	389,040.00	-	-	389,040.00
11	Land Gat No. 515	0%	256850.00	-	-	256,850.00	-	-	256,850.00
12	Land Gat No. 515	0%	88670.00	-	-	88,670.00	-	-	88,670.00
13	Office Table	10%	3735.29	-	-	3,735.29	-	374.60	3,361.29
14	School Bus 372	15%	199655.04	-	-	199,655.04	29,948.00	29,948.00	169,707.04
15	School Bus 373	15%	199655.14	-	-	199,655.14	29,948.00	29,948.00	169,707.14
16	School Bus 309	15%	336693.10	-	-	336,693.10	50,504.00	50,504.00	286,189.10
17	Land & Building at Gadhinglaj	0%	1771240.40	-	-	1,771,240.40	-	-	1,771,240.40
			87,588,473.60	5,642,096.00	1,323,380.00	94,553,949.60	8,942,070.00		85,611,879.60

for info



Secretary
Dinkarrao K Shinde Smarak Trust
Gadhinglaj, Dist. Kolhapur, Pin-416502

President